

**FISCAL DISPLAY****Note: Each line item in this budget is calculated to the nearest dollar****ARRA STIMULUS BUDGET****Ducks Unlimited****January 1st, 2010 – December 31st, 2011**

	<b>FY 2009/10</b> (Jan 2010-June 2010)	<b>FY 2010/11</b> (July 2010-June 2011)	<b>FY 2011/12</b> (July 2011-Dec 2011)
<b>Personnel Services</b>			
Project Director (20 hrs. @ \$150/hr.)	\$1,000	\$1,000	\$1,000
Project Manager (230 hrs. @ \$90/hr.)	\$10,350	\$10,350	\$0
On-Call Biologist (2080 hrs. @ \$37/hr.)	\$25,160	\$51,800	\$0
Permitting Specialist (50 hrs. @ \$90/hr.)	\$0	\$4,500	\$0
GIS Specialist (60 hrs. @ \$90/hr.)	\$5,400	\$0	\$0
Production Staff (60 hrs. @ \$75/hr.)	\$0	\$4,500	\$0
<b>Subtotal Personnel Services</b>	<b>\$41,910</b>	<b>\$72,150</b>	<b>\$1,000</b>
<b>Operating Expenses</b>			
Supplies and reproduction: equipment rental (GPS units), postage and delivery, per diem for field crew, field gear = \$31,700	\$10,000	\$21,700	\$0
Mileage: 10,000 miles @ 55 cents/mile = \$5,500	\$1,500	\$4,000	\$0
Weed Removal Subcontractor (2080 hrs. @ \$14/hr.)	\$0	\$29,120	\$0
Non-labor subcontractors= \$3,316	\$0		\$3,316
<b>Subtotal Operating Expenses</b>	<b>\$11,500</b>	<b>\$54,820</b>	<b>\$3,316</b>
<b>Contract Subtotal (Operating Expenses + Personnel Services)</b>	<b>\$53,410</b>	<b>\$126,970</b>	<b>\$4,316</b>
Overhead @ 10%	\$5,341	\$12,697	\$432
<b>GRAND TOTAL</b>	<b>\$58,751</b>	<b>\$139,667</b>	<b>\$4,748</b>
<b>Contract Grand Total:</b>	<b>\$203,166</b>		